

OPERATION ENFANTS DU CAMBODGE
Expenditure all projects in the period from Jan to Dec 2011

Month	SCN	EC	AAM	UNICEF	BICE	FHI	ILO	SHF	KHANA	Sweden	Red Cross	FI	Total
a	1	2	3	4	5	6	7	8	9	10	11	12	
Jan	2,933.30		8,006.19		1,213.28	7,113.06	698.02	5,614.77			1,240.74		26,819.36
Feb	4,855.98		5,091.30		1,259.44	8,713.30		4,465.39			1,132.12		25,517.53
Mar	4,978.82		7,043.19		1,519.47	5,956.16		4,968.06	4,789.46		2,851.20		32,106.36
Apr	4,880.42		13,347.40		1,301.72	6,652.80		1,802.79			1,367.13		29,352.26
May	3,759.94	10,638.52	8,544.00		56.00	3,853.44	2,321.30	2,947.11	5,384.98	3,494.25	1,732.45		42,731.99
Jun	5,540.95	3,580.73	8,016.64			9,327.80		2,137.36		6,130.04	1,470.71		36,204.23
Jul	6,000.85	4,160.60	5,267.64	4,078.59		12,771.17		1,789.73		2,087.00	1,555.01		37,710.59
Aug	4,590.24	4,918.80	4,623.54	2,469.72		6,192.20		2,466.16		2,103.02	1,397.82		28,761.50
Sep	7,281.72	4,911.03	10,046.50	1,380.67			4,094.31	2,868.26	8,764.90	1,173.53	2,029.50		42,550.42
Oct	6,701.92	7,172.39	17,626.96	1,658.05				11,732.10		2,472.78	986.90		48,351.10
Nov	4,643.78	6,438.19	4,399.91	2,038.39				2,295.80		1,898.90			21,714.97
Dec	8,361.76	7,552.85	6,727.14	1,762.82	7,791.23		2,465.74	4,384.23	2,857.45	3,195.08	2,430.35	3,197.15	50,725.80
Total	64,529.68	49,373.11	98,740.41	13,388.24	13,141.14	60,579.93	9,579.37	47,471.76	21,796.79	22,554.60	18,193.93	3,197.15	422,546.11